

**Virginia Public Universities**  
**2008-2009 E&G Operating Budget By Subprogram Excluding Research and Public Service**  
**May 12, 2009**

	CNU	CWM	GMU	JMU	LU	NSU	RU	UMW	UVA	UVA-W	VMI	VT	Average
<b>All Institutions</b>													
Instruction	51.9%	56.7%	63.3%	55.7%	43.3%	44.0%	57.0%	57.4%	50.2%	44.0%	47.6%	61.4%	51.9%
Academic Support	14.3%	16.6%	10.1%	13.0%	15.2%	20.0%	10.2%	13.1%	17.8%	21.0%	16.1%	13.2%	14.2%
Student Services	9.6%	4.9%	6.1%	5.9%	6.8%	7.0%	5.4%	7.2%	7.6%	9.0%	7.8%	3.3%	7.1%
Institutional Support	12.5%	10.6%	11.8%	14.3%	23.7%	16.0%	16.8%	13.0%	8.3%	16.0%	12.0%	10.3%	15.0%
Plant Operations	11.7%	11.2%	8.7%	11.1%	11.0%	13.0%	10.6%	9.3%	16.1%	10.0%	16.5%	11.8%	11.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

<b>Doctoral Institutions</b>													
Instruction		56.7%	63.3%						50.2%			61.4%	57.9%
Academic Support		16.6%	10.1%						17.8%			13.2%	14.4%
Student Services		4.9%	6.1%						7.6%			3.3%	5.5%
Institutional Support		10.6%	11.8%						8.3%			10.3%	10.3%
Plant Operations		11.2%	8.7%						16.1%			11.8%	12.0%
Total		100.0%	100.0%						100.0%			100.0%	100.0%

<b>Comprehensive Institutions</b>													
Instruction	51.9%			55.7%	43.3%	44.0%	57.0%	57.4%		44.0%	47.6%		40.3%
Academic Support	14.3%			13.0%	15.2%	20.0%	10.2%	13.1%		21.0%	16.1%		11.6%
Student Services	9.6%			5.9%	6.8%	7.0%	5.4%	7.2%		9.0%	7.8%		6.4%
Institutional Support	12.5%			14.3%	23.7%	16.0%	16.8%	13.0%		16.0%	12.0%		14.0%
Plant Operations	11.7%			11.1%	11.0%	13.0%	10.6%	9.3%		10.0%	16.5%		9.6%
Total	100.0%			100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%		81.8%